



## AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

[www.aietg.ac.in](http://www.aietg.ac.in) email: [principal.avanthi@gmail.com](mailto:principal.avanthi@gmail.com)

### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

Sl. No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	Computers	Purchase of computers	32.5	21.88253	26.28	29.8562	22.2682
2	Electrical Equipements	Purchase of Electrical Equipments	32.08963	38.829	22.81598	18.42561	17.78421
3	Furniture	Purchase of Furniture	26.97842	32.5985	19.7156	16.22589	15.58422
4	Laboratory Equipement	Purchase of Laboratory Equipement	24.53317	22.8956	29.61589	25.96581	24.56894
5	Sport equipment	Purchase of Sport equipment	6.2365	5.985	4.83575	4.26852	3.86542
6	Vehicles	Purchase of Vehicles	38.95	16.4	18.92	14.86	23.4
7	Software	Purchase of Software	6.65	5.8	5.51	5.23	5.15
8	Office Equipment	Purchase of Office Equipment	27.58565	36.5785	19.74896	14.26148	12.79843
<b>Total</b>			<b>195.52337</b>	<b>180.96913</b>	<b>147.44218</b>	<b>129.09351</b>	<b>125.41942</b>

For AVANTHI EDUCATIONAL SOCIETY

*M. R. Rao*  
SECRETARY

*Principal*

PRINCIPAL  
Avanthi Institute of Engg. & Tech  
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*P. Praveen*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



**AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Gunthapally (V),Abdullapurmet (M),R.R (D)**

**Statement of Fixed Assets as on 31.03.2023**

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	43,39,770.99	15,31,777.10	6,56,475.90	65,28,023.99	0.40	23,48,619.24	1,31,295.18	24,79,914.42	40,48,109.57
Electrical Equipment	69,03,652.84	27,18,030.00	11,64,870.00	1,07,86,552.84	0.15	14,43,252.43	87,365.25	15,30,617.68	92,55,935.16
Furniture & Fixtures	57,67,156.78	22,81,895.00	9,77,955.00	90,27,006.78	0.15	12,07,357.77	73,346.63	12,80,704.39	77,46,302.39
Lab Equipment	77,14,186.75	16,02,692.00	6,86,868.00	1,00,03,746.75	0.15	13,97,531.81	51,515.10	14,49,046.91	85,54,699.84
Library Books	68,41,296.35	6,44,073.50	2,76,031.50	77,61,401.35	0.10	7,48,536.99	13,801.58	7,62,338.56	69,99,062.79
Office Equipment	75,79,100.22	25,60,495.00	10,97,355.00	1,12,36,950.22	0.15	15,20,939.28	82,301.63	16,03,240.91	96,33,709.32
Vehicles	99,19,173.37	34,07,950.00	14,60,550.00	1,47,87,673.37	0.15	19,99,068.51	1,09,541.25	21,08,609.76	1,26,79,063.62
Sports Equipment	21,24,365.60	4,18,950.00	1,79,550.00	27,22,865.60	0.15	3,81,497.34	13,466.25	3,94,963.59	23,27,902.01
Software	15,81,517.91	4,06,000.00	1,74,000.00	21,61,517.91	0.15	2,98,127.69	13,050.00	3,11,177.69	18,50,340.22
Building	1,11,08,691.90	-	-	1,11,08,691.90	0.10	11,10,869.19	-	11,10,869.19	99,97,822.71
<b>Total...</b>	<b>6,38,78,912.72</b>	<b>1,55,71,862.60</b>	<b>66,73,655.40</b>	<b>8,61,24,430.72</b>		<b>1,24,55,800.23</b>	<b>5,75,682.86</b>	<b>1,30,31,483.09</b>	<b>7,30,92,947.63</b>

*(Handwritten Signature)*

For AVANTHI EDUCATIONAL SOCIETY

*(Handwritten Signature)*  
SECRETARY

PRINCIPAL

Avanthi Institute of Engg. & Tech  
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN KUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*(Handwritten Signature)*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



**AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	88,800.00	Tuition Fee	61,320,500.00
Advertisement	1,623,231.00	Tuition Fee-Scholarship	47,681,000.00
Bank Charges	32,608.00	Jntu Fee	4,839,500.00
Bus Maintenance	3,429,922.00	Bus Fee	3,717,000.00
Canteen Expenditures	414,637.00	Project Fee	4,429,000.00
College Maintenance	580,480.00	Alumni Contribution	156,200.00
Staff welfare	374,214.00	Funds From Non-Govern	815,000.00
CRT Payment	1,218,200.00	Funds From Non-Govern	180,000.00
Functions & Festivalls	619,437.00	Misc.Income	1,650,000.00
Grampanchayat tax	55,587.00	Society Fund	4,211,589.00
Ground Maintenance	510,666.00		
Internet Charges	693,840.00		
Laboratory Maintenance	784,259.00		
Medical Expenses	82,750.00		
Dispensary Expenses	240,000.00		
Alumini Meeting Expenses	85,000.00		
NSS Expenditure	96,000.00		
E-Governance	313,400.00		
Common Service Fee	3,501,000.00		
JNTU Affiliation Fee	875,707.00		
Aicte Fee	375,000.00		
Esic	96,520.00		
Seed money	143,000.00		
Faculty Research Grant	105,000.00		
Research and Development Expenses	293,575.00		
Faculty Financial Support	39,200.00		
Sports Maintenance	125,600.00		
Library Maintenance	135,600.00		
News Papers & Periodicals	64,482.00		
Provident Fund	442,500.00		
Insurance-Staff	164,000.00		
Pooja expenses	372,000.00		
Audit Fee	18,000.00		
Professional Tax	386,000.00		
Misc Expenses	728,908.00		
Office Maintenance	254,023.00		
Placement Expenses	484,496.00		
Printing & Stationery	661,266.00		
Project Expenditure	855,000.00		
Remuneration/Honororium	1,260,706.00		
Repairs & Maintenance	1,712,851.00		
Electrical Charges	1,354,821.00		
Salaries	64,202,025.00		
Sanitary Exp	249,770.00		
Security Charges	892,968.00		
Students Welfare	323,750.00		
Insurance-Students	192,650.00		



Telephone Charges	39,265.00		
Travelling Charges	142,740.00		
Vehicle maintenance	349,653.00		
Web Site Maintenance Expenses	93,450.00		
Rewards & Awards for Faculty	197,340.00		
Freeships & Meritship to Students	14,445,000.00		
Staff Financial Support for Membership/W	73,700.00		
Internship/Ind Visits/Certificate Courses/W	540,800.00		
Cell Activities	102,940.00		
Other Expenses	985,340.00		
<b>Capital Expenditure:</b>			
Computers	3,250,000.00		
Electrical Equipments	3,208,963.00		
Furniture	2,697,842.00		
Laboratory Equipment	2,453,317.00		
Sport equipment	623,650.00		
library Books	923,775.00		
Office Equipment	2,758,565.00		
Vehicles	3,895,000.00		
Software	665,000.00		
	<b>128,999,789.00</b>		<b>128,999,789.00</b>

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S


  
 PRAVEEN KUMAR A  
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

  
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

  
 Accounts Officer  
 Authorized Signatory

  
 PRINCIPAL  
 AVANTHI INSTITUTE OF  
 ENGINEERING & TECHNOLOGY  
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